

TRAFFORD COUNCIL

Report to: Health & Wellbeing Board
Date: 9th June 2015
Report for: Information
Report of: Trafford Council

Report Title

Children, Families and Wellbeing Commissioning Update Report

Purpose

To appraise Health and Wellbeing Board members on the current progress of key projects led by the commissioning service.

Recommendations

The Health and Wellbeing Board to note the contents

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1. Introduction

This report contains a summary update on key areas of current commissioning activity relevant to population wide health and well-being outcomes, in order to summarise current progress and provide key information relevant to those areas.

They are:

- The commissioning of diet and healthy weight interventions
- The review of commissioned services

Further detail follows in the body of the report and all three areas are managed through a project management methodology and report accordingly through a defined project management structure.

2 The commissioning of diet and healthy weight interventions

- A full review of the commissioned Community Nutrition and Dietetic Service has been carried out, with full support from Trafford CCG, and in collaboration with the provider, Pennine Care Foundation Trust. A new specification is now in place and a greater focus has been placed on evidence based packages of care, and robust training for other professionals. The new model will be communicated with GPs and other professionals over the coming months.
- The Council has now commissioned a Children and Young People's Weight Management Service which is currently being set up by Pennine Care Foundation Trust. This service will deliver on Trafford's Healthy Weight Pathway for Children and will train and support the universal services for children, including school nurses and health visitors, to provide evidence based interventions to children and young people who are overweight. The service will then focus its services to children, young people and their families on those who are very overweight or for those for whom the early support does not work. The pathway was developed via a partnership approach across children's services. The chart below shows Trafford in comparison to England in terms of weight for Reception and Year 6 age children. At year 6 in 2013/14, fewer children are obese in Trafford compared to the England, though this still corresponded to 431 obese children in this year group.

Compared with benchmark: ● Better ● Similar ● Worse

* a note is attached to the value, hover over to see more details

Indicator	Period	Trafford		Region		England		England	
		Count	Value	Value	Value	Worst	Range	Best	
Reception: Prevalence of underweight	2013/14	26	0.94%	0.88%	0.95%	2.95%		0.28%	
Reception: Prevalence of healthy weight	2013/14	2,175	78.2%	75.6%	76.5%	70.4%		81.6%	
Reception: Prevalence of overweight (including obese)	2013/14	579	20.8%	23.6%	22.5%	29.5%		15.9%	
Reception: Prevalence of obesity	2013/14	221	7.9%	9.9%	9.5%	14.4%		5.5%	
Year 6: Prevalence of underweight	2013/14	35	1.41%	1.29%	1.36%	3.44%		0.50%	
Year 6: Prevalence of healthy weight	2013/14	1,648	66.6%	64.3%	65.1%	55.0%		74.5%	
Year 6: Prevalence of overweight (including obese)	2013/14	792	32.0%	34.4%	33.5%	43.8%		24.4%	
Year 6: Prevalence of obesity	2013/14	431	17.4%	19.8%	19.1%	26.7%		11.1%	

- An initial review of the adults Specialist Weight Management Service has been carried out. This review identified issues with the current service design, delivery and

performance. A full redesign has been agreed upon in collaboration with the provider and the commissioner. A new service is proposed which will better meet the needs of overweight and obese residents of Trafford including those with learning disabilities and those that are housebound.

3. The Review of Commissioned Services

This work stream has undertaken a review of all core commissioned health and wellbeing and adult social care services to ensure the resources maximise impact and outcome for Trafford residents. This is in recognition that most services had not been subject to review for some considerable time and there is a very real need to commission robust evidence based interventions in order to measure the benefit alongside the cost.

This includes services historically funded from the Public Health grant.

The review is concentrating on the following areas;

- Health Improvement (Prevention and Wellbeing)
- Voluntary & Community Sector (adult facing) provision
- Sexual Health services
- Substance Misuse services
- Pennine Care commissioned services
- Contributions to Greater Manchester projects
- Locally Commissioned Services (GP / Pharmacy provision)
- Other core contracted provision for adults

Current Position

To date this has involved undertaking the following activity;

- Reviewing the Public Health Grant criteria (update from 2013)
- Reviewing all current spend versus priorities against revised criteria and our current PH framework outcomes and adult social care outcomes/targets
- Agreeing joint commissioning intentions with Trafford CCG which has resulted in some services remaining outside of the procurement process whilst in-year reviews are conducted
- Reviewing existing contracts and negotiating extensions where appropriate and in line with contract procedure regulations.
- Decommissioning services and undertaking a procurement process to ensure effective market testing and delivery of resources
- Next Steps
 - The procurement phase which is currently underway is focusing upon the voluntary and community sector providers. The process has involved holding a number of events with providers which were followed up with face to face meetings.

- The services are now subject to a procurement exercise which will close on the 26th June; following evaluations the expected award of contract will be on the 15th July with services commencing delivery from the 1st August and 1st October where there are Care Act Implications.
- In order to mitigate risk and provide continuity for statutory services, services have been commissioned on an interim basis (from existing providers) until the procurement process is concluded.
- There are a number of voluntary sector organisations who have not been left out of the procurement process. They will be subject to comprehensive in-year review with a view to considering open market testing of those service areas in 2016/17.

Summary and Conclusion

The commissioned projects referenced in this report all contribute significantly to the overall performance of the Borough in achieving positive health and well-being outcomes. The public health outcomes framework forms a much larger part of our evidence of impact going forward, with providers commissioned to record their activity into those performance frameworks, and the Board will be invited to receive future reports sharing that dashboard.